EDUCATION

Goal: Children are cared for and have fun as they become prepared for school.

- 80% of 4-year-old participants in the Parent-Child Home Program (PCHP) are 4-K ready, exceeding the national benchmarks for the 3rd straight year. 160 families are served through this literacy focused home visitation program.
- Once in school, children who completed PCHP have fewer behavior events and better attendance in Kindergarten, both indicators for future success and reflecting parents' engagement in their child's education.
- Four Early Childhood Zones are now operating in Dane County, a public-private partnership providing services that coordinate early childhood supports with housing and employment support for parents. Collectively the Zones served 215 families in 2017.
- Nearly 41,000 Ages and Stages Questionnaire (ASQ) screenings were completed by parents in Dane County 2014-2017. The ASQ is a research-based tool used to identify children with potential developmental delays and link families to support services quickly. Nearly 4,300 (10%) were not meeting developmental milestones and were referred for further evaluation/early intervention.

Goal: Students succeed academically and graduate high school, prepared for higher education, career and community.

- Since 1998, we've tutored over 70,000 students in Madison, Sun Prairie, Middleton and Oregon, connecting them to more than 20,000 trained volunteers to help them read at grade level by the end of third grade and complete algebra by the beginning of tenth grade.
- Dane County graduation rate increased to 91% from 86% in 2012. Black and Latinx graduation rates now 77% and 82%, compared to 59% and 69% in 2012.

INCOME

Goal: More people are on pathways out of poverty.

- The HIRE Initiative helps individuals aged 18+ who haven't graduated and/or are looking for employment get a diploma and secure/maintain employment. Since 2013, 1,962 individuals have found employment, 305 of whom secured jobs earning $15 an hour or more (the average cost of a 2-bedroom apartment is $1,091 per month, $15/hr is 41% of their income).
- 40 employers in the HIRE Employer Council have pledged $15/hr. wages to reduce poverty and diversify the talent pool.
- Journey Home participants have 8.3% re-incarceration rate vs. our 10% goal. That means 92% are successfully re-integrating into the community; 472 served. Community re-incarceration rate (individuals who return to prison within two years of release) now 19%; was 66% when we began this work in 2006.

Goal: There is a decrease in family homelessness.

- United Way of Dane County has been working diligently to address family homelessness for decades, successfully housing 1,596 families in 11 years.
- There has been a 40% decrease in acute family homelessness in Dane County over the past five years, with the annual July point-in-time count dropping from 140 families in 2013 to 84 families in 2017.

HEALTH

Goal: People's health issues are identified and treated early.

- 3,035 6th graders in four major school districts were screened for anger, anxiety and depression to find and treat students with signs of trauma that prevent them from learning in the classroom. 181 received specially designed treatment in school, giving them a greater chance at classroom success and reaching graduation.
- HealthConnect’s premium subsidy allowed 1,126 very low-income adults to secure health insurance. 38% had no previous health coverage, 85% maintained coverage throughout the year, and two-thirds have retained coverage for two or more years.

Goal: Seniors and people with disabilities are able to stay in their homes.

- 224 older adults received Comprehensive Medication Reviews (CMRs) in 2017 through the community-based agencies and health system model, Smart Meds Program, with an additional 65 older adults that received a brief medication assessment through the SAFE Falls Prevention Program.
- Over 400 older adults participated in falls prevention classes offered through partner agencies and 247 older adults received in-home safety assessments for falls and adverse drug events (ADEs) reducing their falls rate to under 20%, well under half the national average.
- Our Youth Transitions programs are serving over 150 high school students with emotional and behavioral disorders to help them transition successfully from high school to work and/or post-secondary education.

Goal: Mobilize volunteers and strengthen local nonprofits

- 11,270 volunteers provided 328,243 hours of time working in Agenda for Change aligned programs with partner agencies.
- 2-1-1 handled over 32,000 calls for help and provided over 50,000 referrals to community resources. 2-1-1 is a central access point for people in need, is available every hour of the day, and can assist in almost any language.
- VolunteerYourTime.org, the premier volunteer opportunity website in Dane County, reached a total of 31,015 unique visitors.

2018 Total Revenue: $22,027,332
Fundraising/Administration: $3,094,103 (14%)
Program Funding: $18,933,229 (86%)

2018 Investments in Agenda for Change: $17,550,729
Distributed to Federated Groups: $1,382,500